

Connecticut SAR

February 18, 2017

Income

Annual Dues as of 12/29	\$8,950.00	358 members paid of 472 as of 1/24/2017
Annual Dues after 12/29	\$1,300.00	Expected that 52 of 114 unpaid, will pay \$25
National Dues	(\$455.00)	Active Duty(5), CT Emeritus(8) @ \$35
Life Fund	\$1,375.00	55 Members
Donations General Fund	\$505.76	As of 1/24/2017 donations
Donations Color Guard	\$559.76	As of 1/24/2017 donations
Dues New/Rein/Transfers	\$1,250.00	Estimate 50 new members @ \$25 for 2017
Total Estimated Income	\$13,485.52	

Expenses

2017 Budget

Committees

Awards	\$600.00	
DAR/CAR	\$200.00	
Eagle Scout	\$1,000.00	
Events	\$200.00	
Flag	\$40.00	
Historic Sites	\$350.00	
Knight Essay	\$750.00	
Membership	\$300.00	
Public Relations	\$200.00	W/O Software
ROTC/JROTC	\$1,000.00	
**Insurance	\$1,975.00	Color Guard, D&O, 50% Liability
**Grave Marking	\$400.00	
**Technology & Software	\$400.00	Website & Tax Software
Total Committees	\$7,415.00	

Officers

President	\$1,200.00
Registrar	\$200.00
Secretary	\$1,000.00
Treasurer	\$1,075.00
Trustee	\$2,000.00
Total Officers	\$5,475.00

5% contingency \$644.50

Total Expenses \$13,534.50

Unallocated Income -\$48.98

** New committees were approved along with this Budget at the February BOM in Plainville