

## CTSSAR 2018 Budget    Approved February 10, 2018

<b>Income</b>		
Annual Dues	\$9,150.00	366 members paid of 491 as of 1/11/2018
Life Members	\$1,225.00	49 members
Annual Dues after 1/20/18	\$750.00	Expected that 30 out of 74 will pay \$25.
National Dues	-\$455.00	Active Duty (5), CT Emeritus (8) @ \$35
Donations General Fund	\$600.00	Estimate based on 2017 Actuals @ 85%
Donations Color Guard	\$500.00	Estimate based on 2017 Actuals @ 85%
Dues New/Rein/Transfers	<u>\$1,500.00</u>	Estimate 60 New Members @ \$25 for 2018
<b>Total Income</b>	<b><u>\$13,270.00</u></b>	
 <b>Expenses</b>		
<b>Committees</b>		
Awards	\$850.00	
DAR/CAR	\$150.00	
Eagle Scout	\$1,000.00	
Events	\$200.00	
Flag	\$40.00	
Grave Markings	\$400.00	
Insurance	\$1,800.00	
Knight Essay	\$750.00	
Membership	\$300.00	
Public Relations	\$200.00	
ROTC/JROTC	\$1,000.00	
Software & Tech	<u>\$700.00</u>	
<b>Total Committees</b>	<b><u>\$7,390.00</u></b>	
 <b>Officers</b>		
President	\$1,200.00	
Registrar	\$300.00	
Secretary	\$2,100.00	
Trustee	<u>\$2,000.00</u>	
<b>Total Officers</b>	<b><u>\$5,600.00</u></b>	
 <b>Total Expenses</b>	 <b><u>\$12,990.00</u></b>	