

Connecticut Society of the Sons of the American Revolution

2021 Budget

Revenue	2020 Budget	2020 Actual*	Variance	Proposed 2021 Budget
Annual Dues	\$ 11,000.00	\$ 9,600.00	\$ (1,400.00)	\$ 9,600.00
Life Members	\$ 1,550.00	\$ 1,550.00	\$ -	\$ 1,550.00
New Members	\$ 500.00	\$ 675.00	\$ 175.00	\$ 800.00
Re Instatements	\$ 250.00	\$ 400.00	\$ 150.00	\$ 350.00
General Donations	\$ 650.00	\$ 789.00	\$ 139.00	\$ 650.00
Color Guard Donations	\$ 750.00	\$ 769.00	\$ 19.00	\$ 750.00
Coin Sales	\$ 500.00	\$ 420.00	\$ (80.00)	\$ 500.00
Total Revenue	\$ 15,200.00	\$ 14,203.00	\$ (997.00)	\$ 14,200.00
Expenditures				
Committee per By laws				
Awards	\$ 900.00	\$ 3,727.00	\$ (2,827.00)	\$ 900.00
CAR/DAR	\$ 250.00	\$ 235.00	\$ 15.00	\$ 200.00
Eagle Scout	\$ 1,000.00	\$ 700.00	\$ 300.00	\$ 1,000.00
Knight Essay	\$ 750.00	\$ 500.00	\$ 250.00	\$ 750.00
ROTC/JROTC	\$ 1,250.00	\$ 500.00	\$ 750.00	\$ 1,100.00
Flag	\$ 50.00	\$ 40.00	\$ 10.00	\$ 50.00
Grave Marking	\$ 400.00	\$ 322.00	\$ 78.00	\$ 400.00
PR & Events	\$ 500.00	\$ 100.00	\$ 400.00	\$ 500.00
Insurance/CHUBB	\$ 1,500.00	\$ 1,694.00	\$ (194.00)	\$ 1,750.00
Software and Tech	\$ 800.00	\$ 340.00	\$ 460.00	\$ 400.00
Membership	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Ad-hoc Committees				
Coins	\$ 750.00	\$ 345.00	\$ 405.00	\$ 750.00
Rumbaugh Oration**				\$ 600.00
Total Committees	\$ 8,350.00	\$ 8,894.90	\$ (544.90)	\$ 8,600.00
OFFICERS				
President	\$ 1,500.00	*	*	\$ 1,500.00
Registrar	\$ 300.00	*	*	\$ 300.00
Secretary/Treasurer	\$ 2,100.00	\$ 1,816.15	\$ 283.85	\$ 2,100.00
Trustee	\$ 2,000.00	\$ 1,584.55	\$ 415.45	\$ 2,000.00
Total Officers	\$ 5,900.00	\$ 3,400.70*	\$ 699.30	\$ 5,900.00
Total Expenditures	\$ 14,250.00	\$ 12,295.60	\$ 1,954.40	\$ 14,500.00
Total Operating Income	\$ 15,200.00	\$ 14,203.00		\$ 14,200.00
Total Operating Expense	\$ 14,250.00	\$ 12,295.60		\$ 14,500.00
Variance	\$ 950.00	\$ 1,907.40		\$ (300.00)
				\$ 300.00**

*Denotes data issues in QuickBooks conversion. Actuals are within margins to calculate a proposed budget for 2021.