

CT Society of the Sons of the American Revolution
Budget vs. Actuals
January - December 2018

	Actual	Total Budget	Variance
REVENUE			
Annual Dues	12,891	12,170	721
Applications - New, Supp & Copy	1,150		1,150
Events (Annual & BOM Meetings)	-224		-224
Sales of coins-net of costs of \$1,246	389		389
Contributions-Color Guard	975		975
Contributions-Roger Sherman	225		225
Contributions-General Fund	1,482	1,100	382
Total Revenue	\$ 16,888	\$ 13,270	\$ 3,618
EXPENSES			
Committees:			0
Awards	780	850	-70
DAR/CAR	50	150	-100
Eagle Scout	805	1,000	-195
Events		200	-200
Flag		40	-40
Grave Markings	476	400	76
Insurance	1,779	1,800	-21
Knight Essay	50	750	-700
Membership	9	300	-291
Public Relations	300	200	100
ROTC/JROTC	875	1,000	-125
Software & Tech	378	700	-322
Total Committee Expenses	\$ 5,502	\$ 7,390	-\$ 1,888
Officers:			0
President	50	1,200	-1,150
Registrar	244	300	-56
Secretary	1,665	2,100	-435
Treasurer	0		0
Trustee	1,291	2,000	-709
Total Officer Expenses	\$ 3,250	\$ 5,600	-\$ 2,350
Total Expenses	\$ 8,752	\$ 12,990	-\$ 4,238
Income in Excess of Expenses	\$ 7,335	\$ 280	\$ 7,055

	12/31/2017	12/31/2018
Operating account-checking	32,348.00	37,976.00
Operating account-savings	5,277.00	7,019.00
Life Fund	31,800.00	27,196.00
Roger Sherman Fund	9,535.00	8,861.00
	78,960.00	81,052.00